Where does the money come from? (2022/23)

Erewash Borough Council Concurrent Functions Grant
£45,976

Residents of Breaston via the Parish precept on council tax
£51,840

Parks and cemeteries – fees, ground rent, pitch rent
£10,459

Grants from awarding bodies
£33,940

Donations from individuals and organisations
£3,787.77

Current Ring-Fenced Reserves

Projects

- Chapel
  - £15,000
  - £26,000 donation
- Perks Park Improvements
  - £55,163.45
- MUGA LED lights – Climate change
  - £2,100
- Wildflower meadow
  - £364.72

- Contingency
  - £35,655

Grants and donations (2022/23)

Environmental Improvements

Solar pv panels for PCMR

£10,000 East Midlands Airport Community Fund

Wildflower Meadow

£1,000 DCC small grant

£250 Breaston Community Forum

£200 Church Wilne Rotary

£1095.96 Donations

Perks Park

Exercise Path

£20,000 DCC medium grants

CCTV

£1,500 Erewash

£1,000 Donation

Defibrillators

East of Village

£1,241.81 Donation in memory of a resident

West of Village

£1,440 Cllr Parkinson DCC Leader's Fund

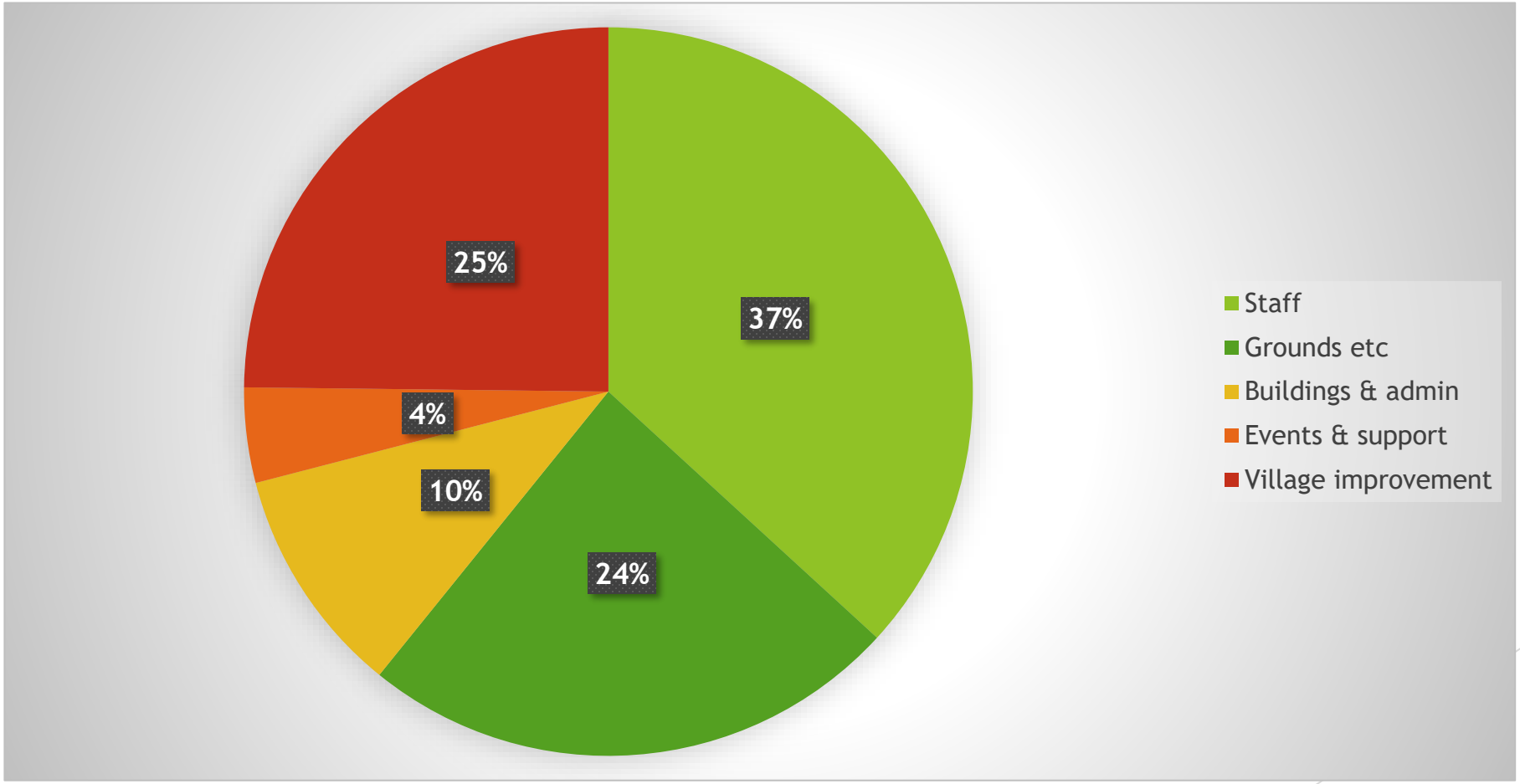
How is your money spent?

Grounds, playgrounds and cemeteries maintenance

Upkeep of buildings and utility bills

Staff costs

Village events and supporting village organisations

Village improvement projects

Total Spend in 2022/23
£150,056.67